ANNEXURE NO. 22

[*Vide* Unstarred Question 1469 (c), answered on 4th August, 2000]

STATE-WISE LIST OF FUNDS ALLOCATED UNDER MIIMUM NEEDS PROGRAMMES/BASIC MINIMUM SERVICES DURING THE LAST FIVE YEARS (1996-2000)

1996-97
Outlay

9th Plan

	Act Exp		Outlay		
States	Health	MNP/ BMS	Health	MNP/ BMS	Health
1	2	3	4	5	6
Andhra Pradesh	6111.65	800.00	5164.00	600.00	63052.00
Arunachal Pradesh	2659.00	948.00	1540.00	881.00	33502.00
Assam	6394.00	3073.00	5546.00	2673.00	38410.00
Bihar	6612.00	NA	5755.00	NA	83200.00
Goa	1447.50	170.00	1009.00	157.00	8122.00
Gujarat	9000.00	1000.00	7206.00	1000.00	83225.00
Haryana	3639.00	1501.12	3711.00	1761.12	3534.00
Himachal Pradesh	4480.00	1713.25	4764.00	1713.25	31765.00
J&K	5767.42	3105.00	5508.00	3105.00	110029.00
Karnataka	19137.00	NA	14477.00	NA	11000.00
Kerala	6126.26	426.00	5003.00	426.00	30940.00
Madhya Pradesh	10709.00	NA	8930.00	5498.62	56787.00
Maharashtra	25265.00	9480.00	18084.00	9480.00	91823.00
Manipur	622.47	269.00	490.00	269.00	3600.00
Meghalaya	2331.00	1946.00	1710.00	1346.00	14000.00
Mizoram	2061.00	923.10	1790.00	824.96	11201.00
Nagaland	2485.00	1003.00	2485.00	1003.00	10631.00
Orissa	4659.55	2041.26	329.00	1961.20	41606.00
Punjab	9535.41	1575.00	5091.00	1575.00	51159.00
Rajasthan	17636.00	10818.00	14651.00	9585.00	77060.00
Sikkim	1100.00	206.00	1162.00	206.30	8000.00
Tamilnadu	13425.00	4295.00	14197.00	3163.37	78052.00
Tripura	1200.00	549.00	1223.00	549.00	8559.00
Uttar Pradesh	18205.00	6784.00	16499.00	12691.00	118500.00
West Bengal	7487.00	1039.00	5326.00	1725.00	97864.00
TOTAL STATES	188095.26	51951.78	155650.00	62193.82	1296221.00
UTs					
A & N Islands	1370.00	455.00	1338.17	455.00	7741.00
Chandigarh	2402.50	268.40	2343.14	268.40	17065.00

States	Health	MNP/ BMS	Health	MNP/ BMS	Health
1	2	3	4	5	6
D & N Haveli	153.80	77.65	153.80	77.65	514.00
Daman & Diu	112.00	68.70	148.68	68.70	887.00
Delhi	14276.00	1450.00	11289.82	100.00	110140.00
Lakshadweep	175.18	87.15	168.96	87.15	817.46
Pondicherry	1345.31	181.67	1362.65	181.67	10000.00
TOTAL UTs	19834.79	2588.57	16805.22	1238.57	147164.46
Grand Total State/UTs	207930.05	54540.35	172455.22	63432.39	1443385.46

States 1997-1998 Outlay	Act Exp			
Andhra Pradesh	13937.00	2923.60	12366.00	2923.00
Arunachal Pradesh	3149.00	1021.00	1782.00	1021.00
Assam	6561.00	3120.00	6223.00	3120.00
Bihar	7245.00	5059.00	4950.00	3726.00
Goa	1082.00	187.80	1032.00	187.00
Gujarat	22093.00	12177.00	17180.00	10424.01
Haryana	3882.00	1425.00	4493.00	1425.00
Himachal Pradesh	5544.00	2659.10	6535.00	2369.00
J&K	7450.00	6460.00	6689.00	6460.00
Karnataka	18359.00	12713.00	21914.00	12713.00
Kerala	6096.00	855.00	5828.00	855.00
Madhya Pradesh	9331.00	5604.00	7031.00	5604.00
Maharashtra	17391.00	9882.00	13811.00	9882.00
Manipur	630.00	271.65	540.00	271.65
Meghalaya	2430.00	1306.50	1790.00	1306.50
Mizoram	1651.00	795.00	1651.00	795.00
Nagaland	2506.00	1017.00	2480.00	1017.00
Orissa	4101.00	1907.89	5198.00	2737.09
Punjab	9938.00	3432.00	3187.00	3432.00
Rajasthan	13919.00	7005.05	12339.00	7005.00
Sikkim	857.00	267.15	757.00	267.15
Tamilnadu	8909.00	2440.86	11005.00	2440.86
Tripura	1371.00	619.00	1091.00	619.00
Uttar Pradesh	17312.00	12836.00	15609.00	13037.00
West Bengal	20633.00	1500.00	3322.00	1030.62
TOTAL STATES	206380.00	97484.60	169103.00	94669.64
UTs				
A & N Islands	1559.00	671.00	1831.59	671.00
Chandigarh	3617.00	353.00	3748.90	353.00
D & N Haveli	219.00	207.50	148.87	207.50

States	Health	MNP/ BMS	Health	MNP/ BMS	Health
1	2	3	4	5	6
Daman & Diu	133.00	97.00	165.96	97.00	
Delhi	15240.50	1800.00	12684.15	1800.00	
Lakshadweep	233.85	151.77	267.78	151.77	
Podicherry	1630.00	240.52	1546.97	240.52	
TOTAL UTs	22632.35	3520.79	20394.22	3520.79	
Grand Total State/UTs	229012.35	101005.39	189497.22	98190.43	
States 1998-1999 Outlay RE					
Andhra Pradesh	20046.00	3923.60	20046.00	NA	
Arunachal Pradesh	3520.00	1072.00	3089.00		
Assam	7191.00	4334.00	6987.00	4334.00	
Bihar	12177.00	70610.00	11615.85		
Kerala	6200.00	775.00	6044.00	775.00	
Madhya Pradesh	17351.47	4357.78	14501.00	4357.78	
Maharashtra	22993.00	7142.00	22993.00		
Manipur	809.35	600.00	809.00	550.00	
Meghalaya	2430.00	2000.00	2430.00	1750.00	
Mizoram	1816.00	794.41	1785.00	781.66	
Nagaland	2128.00	950.00	2128.00	1139.00	
Orissa	7526.21	3465.19	7526.00	4376.01	
Punjab	16352.00	2579.60	16605.00	1968.00	
Rajasthan	15289.00	8830.00	12130.00	6600.00	
Sikkim	814.00	275.05	1914.00		
Tamilnadu	11650.93	3388.14	12797.00	3388.14	
Tripura	1407.92	659.00	1515.00	659.00	
Uttar Pradesh	40551.00	27813.00	8268.00	9432.00	
West Bengal	19286.00	3103.00	12225.00	3616.00	
TOTAL STATES	279702.39	119975.43	234746.00	71605.36	
UTs					
A & N Islands	1895.00	786.00	1895.00		
Chandigarh	3548.30	222.50	3548.30		
D & N Haveli	252.70	91.45	252.70		
Daman & Diu	173.00	153.80	173.00		
Delhi	19700.00	3619.00	15557.00		
Lakshadweep	333.00	71.00	333.00		
Pondicherry	2370.00	303.87	1920.00	330.28	
TOTAL UTs	28272.00	5247.62	23679.00	330.28	
Grand Total States/UTs	307974.39	125223.05	258425.00	71935.64	

States 1999-2000
Outlay

States	Act Exp Outlay				
	Health	MNP/ BMS	Health	MNP/ BMS	Health
1	2	3	4	5	6
Andhra Pradesh	28033.00	1197.00			
Arunachal Pradesh	2947.00	998.00	2957.00		
Assam	7741.00	4534.00			
Bihar	12768.00	10800.00	7376.04		
Goa	1646.00	106.55			
Gujarat	25100.00	11342.82	25100.00		
Haryana	5327.00	2700.00	4228.84		
Himachal Pradesh	10555.00	3319.83			
J&K	11974.00	6312.79	12577.02		
Karnataka	22774.00	17200.25	22910.92		
Kerala	6400.00	607.00	5600.00		
Madhya Pradesh	13524.00	4056.69			
Maharashtra	27798.00	6856.93	27797.84		
Manipur	1080.00	550.00			
Meghalaya	3079.00	2329.00	3050.00		
Mizoram	2286.00	1830.00	2546.00		
Nagaland	2128.00	1139.00	2025.00		
Orissa	13208.00	4127.72			
Punjab	18319.00	2458.00	17313.00		
Rajasthan	17262.00	9656.00			
Sikkim	1559.00	540.05			
Tamilnadu	12426.00	2442.99			
Tripura	1355.00	630.00			
Uttar Pradesh	42816.00	15413.57			
West Bengal	23502.00	3246.00	20000.00		
TOTAL STATES	315607.00	114394.19	153428.13		
UTs					
A & N Islands	2000.00	956.00	5.54		
Chandigarh	3483.00	250.50			
D & N Haveli	280.00	121.45			
Daman & Diu	136.00	128.00			
Delhi	27345.00	5525.00			
Lakshadweep	229.00	141.03			
Pondicherry	2720.00	453.00	2800.66		
TOTAL UTs	36193.03	7575.04	2806.20		
Grand Total States/UTs	351800.03	121969.23	156288.33		